

Message Text

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PAGE 01 MEXICO 00370 142144Z

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ACTION IO-10

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TAGS: AORG AFIN US OAS

SUBJECT: INFORMATION REQUIRED TO SUPPORT FY76 APPROPRIATIONS
REQUESTS FOR INTER-AMERICAN INDIAN INSTITUTE (IIAI)

REFS: A) STATE A-8379 (11/6/74) AND

B) MEXICO 10694

FOR USOAS

FOLLOWING INFORMATION PROVIDED IN RESPONSE TO DEPARTMENT'S
REFAIR:

A. PERMANENT POSITIONS.

TWELVE POSITIONS AUTHORIZED DURING FY75. INCREASE OF ONE
OR TWO PROFESSIONALS BEING SOUGHT FOR FY76 "TO MEET GROWING
WORK DEMANDS" -- SEE BELOW, PARA C. ENVISAGED ARE TWO ANTHROPOLOGY
RESEARCH SPECIALISTS, EACH AT US \$13,000 ANNUAL SALARY INCLUDING
BENEFITS, PLUS A SECRETARY-FILE CLERK AT US \$3,000 AND A LIBRARY
AIDE AT US \$2,500 ANNUAL SALARIES INCLUDING BENEFITS. INCREASE
IMPLIES DOUBLING OF PRESENT IIAI BUDGET (WHICH WOULD ALSO COVER
RISES IN OPERATING COSTS AND INCREASES IN PRESENT SALARY SCALE).

B. SALARY COSTS.

1. AVERAGE FOR PROFESSIONALS DURING FY75:

US \$12,976; EST. AVERAGE DURING FY 76: US \$16,627.

2. AVERAGE FOR NON-PROFESSIONAL DURING FY75:

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PAGE 02 MEXICO 00370 142144Z

US \$2,878; EST. AVERAGE DURING FY76: US \$4,015.

3. AVERAGE COMBINED PROFESSIONAL AND NON-PROFESSIONAL DURING FY75:
US \$6,244; EST. AVERAGE DURING FY76; US \$7,712.

C. SPECIAL BUDGET.

IIAI DIRECTOR IS PRESENTLY ATTEMPTING TO PERSUADE MEMBER STATES THAT A RADICAL INCREASE IN INSTITUTE'S OVERALL FUNDING IS NECESSARY, GIVEN RISES IN COST OF LIVING AND EXPANDED IIAI WORKLOAD. HIS PRESENTATION (WHICH DOES NOT INDICATE BREAKDOWN BETWEEN ASSESSED AND SPECIAL BUDGETS) PROPOSE TWO ALTERNATIVES:

- ALTERNATIVE A ATTEMPTS TO MEET ONLY BUILT-IN INCREASES IN EXPENSES, BY MEANS OF 40 PERCENT INCREASE IN ASSESSED QUOTAS, AN INCREASE IN MINIMUM ASSESSMENT TO \$1000, AND AN OVERALL BUDGETARY INCREASE OF US \$40,233.

- ALTERNATIVE B AIMS AT A BROADENED AND DECENTRALIZED PROGRAM OF SERVICES, THROUGH AN INCREASE OF 100 PERCENT IN ASSESSED QUOTAS, A MINIMUM ASSESSMENT OF \$1000, AND AN OVERALL INCREASE OF US \$93,771.

DETAILS OF BOTH ALTERNATIVES WILL BE FORWARDED TO USOAS BY
POUCH.
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